



UN Development Programme

Honduras - Tegucigalpa

Award ID: 00034579 HON03G31

Award Title: Manejo Integrado de Ecosistemas

Start Year: 2004

End Year: 2014

Implementing Partner
(Executing Agency): SECRETARIA DE AGRICULTURA Y
 GA

Budget (US\$) as of Last Revision on 05-February-2014		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,091.00
Total Budget (2014 and Beyond)		1,091.00
Total Expenditure (2013 and Prior)		4,205,445.00
Award Total		4,206,536.00
Unprogrammed/Unfunded		0.00

Responsible Party
(Implementing Agent): HON-INSTITUTO CONSERVACION FOR.

Revision Type: Semi Final Revision

Brief Description:

La presente revisión presupuestaria se realiza con el propósito de reflejar el cierre operativo del proyecto y el traslado de los remanentes por un monto de US\$ 1,091.00, para cubrir el pago de la traducción de la evaluación final.

Agreed by: Edo Stork, Representante Residente a.i.

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Honduras - Tegucigalpa

Report Date: 7/2/2014

Project: 00034579
 Project Title: Manejo Integrado de Ecosistemas
 Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00036832 Manejo Integrado de Ecosistema	Administración	1/6/04	31/5/10	HON-INSTITUTO CONSERVACIO	62000	GEF Trustee	74500	Miscellaneous Expenses	1,091.00
TOTAL									
GRAND TOTAL									
1,091.00									

ANALISIS
 Demostrando el Manejo Integrado de Ecosistemas-00036832
 AWP G20 06.FEBRERO.2014

monto total del proyecto 4206,536.00

2004	202,150.31	✓	
2005	292,608.66	✓	
2006	249,776.36	✓	
2007	390,797.70	✓	
2008	426,310.83	✓	
2009	398,077.60	✓	
2010	403,548.00	✓	
2011	885,171.70	✓	
2012	722,781.82	✓	3971,222.98
2013	234,222.02	✓	
total	4205,445.00		0.00

1,091.00

Monto total 4206,536.00
gastado 2004-2013 4205,445.00

saldo para 2013 1,091.00